

The University of Arizona

All Funds Budget, 1997-2006

Fiscal Year	Local Funds	State Funds	TOTAL FUNDS
1996-97	535,070,300	348,233,800	883,304,100
1997-98	481,896,800	365,820,300	847,717,100
1998-99	538,180,979	382,209,530	920,390,509
1999-00	578,371,956	402,247,364	980,619,320
2000-01	613,766,042	426,401,153	1,040,167,195
2001-02	668,782,434	411,002,498	1,079,784,932
2002-03	738,618,636	415,317,264	1,153,935,900
2003-04	822,095,258	426,394,151	1,248,489,409
2004-05	918,476,610	457,782,108	1,376,258,718
2005-06	943,396,800	474,343,400	1,417,740,200

Notes:

- 1) All funds budget includes Main Campus and College of Medicine.
State funds budget includes collections and other receipts.
- 2) All dollars are actual, except for current year. Data does not include mandatory and voluntary transfers to plant funds for major and minor capital projects.